

THE PARISH OF OUR LADY OF SORROWS – ST. ANTHONY



3816 East State St. Ext.

Parish Office:
3816 East State St. Ext.
Hamilton, NJ 08619

Tel: 587-4372
Fax: 587-7998
Email: info@ols-sa.org
Website: www.ols-sa.org

June 13, 2010



626 S. Olden Ave.

Worship & Sacramental Life

OLS: Our Lady of Sorrows Church
SA: St. Anthony Church

Weekend Masses

Saturday: 4:30 p.m. (SA)
5:00 p.m. (OLS)
Sunday: 7:30, 9:00, & 11:00 a.m. (OLS)
8:00 & 10:00 a.m. (SA)
6:30 p.m. (Creole) (SA)

Holy Days of Obligation

Vigil: 7:00 p.m. (SA)
Daytime: 7:00 a.m., 7:00 p.m. (OLS)
12:15 p.m. (SA)

Weekday Masses

7:00 a.m. (OLS)
8:00 a.m. (SA)

Holidays as announced

Sacrament of Baptism

11:15 a.m.: 1st Sunday (SA)
12:15 p.m.: 2nd & 3rd Sundays (OLS)

Sacrament of Reconciliation

Saturday and by appointment
3:15-4:00 p.m. (SA), 3:45-4:30 p.m. (OLS)

Rectory Office Hours

Mon – Thu: 9:00 a.m. - 12:30 p.m.; 1:30 - 8:00 p.m.
Fri & Sat: 9:00 a.m. - 12:30 p.m.; 1:30 - 4:30 p.m.

Closed Sunday

Monthly Rosary & Weekly Novenae

Rosary: 1st Sun of Month, 8:30 a.m. (OLS)
Miraculous Medal Novena: Mon, after 8 a.m. Mass (SA)
St. Anthony Novena: Tue, after 8 a.m. Mass (SA)

Parish Staff

Rev. Msgr. Thomas N. Gervasio, Pastor
Rev. Eugene K. Savarimuthu, Adjunct
Rev. Pierre M. Alabr , Haitian Ministry
Rev. Oscar Sumanga, In Residence

Deacons

James Challender
Timothy Moore

Joseph Jaruszewski
Kevin O'Boyle

Dennis Slavin

Trustees

Julianne DeCore

Kenneth Sked

Pastoral Outreach

Joan Bartolomei

Youth Ministry

Karen Craven

Music Ministry

Michael Amantia

Parish Secretary

Doreen Griffin-Gallway

Financial Secretary

Clara Gioe

Bulletin & Calendar

Denise Mikics

Haitian Apostolate

Ms. Magda Dorl ans
530 S. Olden Ave, Hamilton, NJ 08629
588-8808

Our Lady of Sorrows School & Religious Education Program

3800 East State St. Ext., Hamilton, NJ 08619

Teresa Carrick
Principal
Tel: 587-4140
Fax: 584-8853

Mary O'Boyle
Pre-School Director
Tel: 586-1422
Fax: 586-1214

Mariyam Francis

Religious Education Director
Tel: 587-4140 Fax: 588-0318

SOLEMNITY OF ST. ANTHONY OF PADUA
CO-PATRON OF THE PARISH
June 13, 2010

"Lord, forgive the wrong I have done." Psalm 32

Mass Intentions for the Week
OUR LADY OF SORROWS

SATURDAY, JUNE 12

5:00 p.m. Angelica Persiani *Family
 John & Lorraine Kelly *Randy & Pat Ponticiello

SUNDAY, JUNE 13

7:30 a.m. Anthony Garofalo *Daughter
 Ellen Liedtka *Charles Scarna
 9:00 a.m. Edward B. Ducko *JoAnn Hillman
 Thomas A. Fox *Loving wife, Pauline
 11:00 a.m. Roland Perferi *Daughter, Carmela
 Benedetta & Augusto Zomparelli *Romolo Family

MONDAY, JUNE 14

7:00 a.m. Ellen Liedtka *Angelo & Claire Millioto
 Doris Tammaro *Charles Scarna

TUESDAY, JUNE 15

7:00 a.m. Fred O'Sullivan *Dan & Peggy Szydlo
 Ellen Liedtka *M/M J. Kashner & family

WEDNESDAY, JUNE 16

7:00 a.m. Wolfgang Meyer *Daughter
 Joseph Caprio *Tom Pyle

THURSDAY, JUNE 17

7:00 a.m. Ellen Liedtka *Luciano Pina Priori
 Kim Reed *Bennett Family

FRIDAY, JUNE 18

7:00 a.m. Edward Roslon, Jr. *Wife
 Dominic Palumbo & Antoinette Pietrafacc
 *Nancy Pietrafacc

SATURDAY, JUNE 19

5:00 p.m. Pat & Harry DiMemmo *Sister, Eleanor
 Gerald Michael Kelly *Parents

SUNDAY, JUNE 20

7:30 a.m. For the People of the Parish
 9:00 a.m. F. Jerry Piatnochka *Alice Henry & family
 Lyman Bethke *Jean & Michael Magee & family
 11:00 a.m. Mary & Joseph Ragazzo
 *Daughter, Joanne Fraytak
 Robert Sapone *Anita J. Montervino

Mass Intentions for the Week
SAINT ANTHONY

SATURDAY, JUNE 12

8:00 a.m. Stephen Santilli *M/M Leon Santilli
 Dorothy Celinski *Kevin & Carol Farley
 4:30 p.m. Doris Herrera *Husband & family
 Stan Sienkiewicz *Family

SUNDAY, JUNE 13

8:00 a.m. For the people of the parish
 10:00 a.m. In Honor of St. Anthony

MONDAY, JUNE 14

8:00 a.m. Josephine Rosetti *Family
 Joseph Nocera *Mother

TUESDAY, JUNE 15

8:00 a.m. Ginny Britton *Husband
 Sara Kerlin *Mary Kerlin

WEDNESDAY, JUNE 16

8:00 a.m. Maria Scordo *Rose & Michael Swem
 Edward M. Deasy *Noel & Evelyn DeBlois

THURSDAY, JUNE 17

8:00 a.m. Helen & John Keenan *Mollye Carroll
 Leomilda Scorsoni *Louis & Anne Pascucci

FRIDAY, JUNE 18

8:00 a.m. Thomas Davidson *Wife
 Leonard Grosso *Gail Bell

SATURDAY, JUNE 19

8:00 a.m. Pauline Wrobel *Son, Frank
 Leonard Grosso *Robert Warney
 4:30 p.m. Dorothy Wilkie *Lewis & Marianne Gryziewicz
 Walter Brown *Mancuso Family

SUNDAY, JUNE 20

8:00 a.m. William A. Stout, Sr. *Wife & son
 Richard Pizzuti *Mildred & Joseph Oswald
 10:00 a.m. David & Patricia Johnson *Mom & Dad
 Richard DeNito *Jean & Steve Barnacz

Weekly Sanctuary Lamp Intentions

One of the lamps that burn before the Blessed Sacrament at Our Lady of Sorrows this week is offered in thanksgiving by Edmund and Clare Capasso.

Both of the lamps that burn before the Blessed Sacrament in St. Anthony Church this week are offered in loving memory of Angelina White at the request of her family.

Liturgical Celebrations This Week

Sat., June 19

St. Romuald

From the Pastor's Desk

Dear Parishioners,

This weekend our parish liturgy is different from that of our neighboring parishes since we honor St. Anthony, the co-patron of our parish. In fact, the celebration of a patronal feast is given the rank of a solemnity. It is a day to rejoice in the patronage of this saint who has been called over the centuries "Wonder Worker" and to thank him for his heavenly intercession.

In the joy of this solemnity, I offer words of congratulations to the newest alumni of our parish school. Friday evening, the Solemnity of the Sacred Heart of Jesus, we celebrated Mass and conferred their diplomas, which sets them now on the road to high school. We congratulate them on this educational milestone and thank all those who have helped them attain it. We must recognize in first place, their parents, for their love, sacrifices, and example, and Mrs. Terie Carrick, our dedicated principal for her guidance and leadership together with our excellent faculty and staff. Our school is "second to none" owing to their daily fidelity to the mission of Catholic education.

I hope that you will also join me in praying for our Coadjutor Bishop-elect, David O'Connell, a Vincentian priest who comes to our diocese after a notable tenure as President of Catholic University of America, Washington, D.C. He will be ordained a bishop at our own Cathedral Church on Friday, July 30, and will succeed Bishop John M. Smith when his retirement is accepted by the Holy Father.

In closing, I draw your attention to the financial report and its accompanying letter that was submitted to the Diocese of Trenton some months ago. Thanks to all for your continued generosity.

With affection,
Msgr. Gervasio

***Best Wishes and Congratulations
to the
Mercerville Volunteer Fire Co.,
celebrating this weekend
100 years
of dedicated service to the community***

True friends and neighbors...

On Christmas Day 1938 the firehouse generously opened its doors to the Catholics of Mercerville for the celebration of Mass when St. Anthony's Parish established its Mission there. Divine Services were offered there until the completion of the Our Lady of Sorrows Church in October 1942. In June 1943, Our Lady of Sorrows was raised to the status of a parish and remained thus until July 2005.

Stewardship Report

Revenue

Weekly Collection: June 6 \$20,580

Bishop's Annual Appeal (as of 6/7)

Pledged: \$70,890 Paid \$58,578 Donors: 362

June...

Honoring the Sacred Heart of Jesus

The heart of Jesus is the source and expression of his infinite love for each person, whatever his situation may be. The Lord seeks out each one of us. Jesus, true God and true man, loves the world with a human heart, a heart that serves as a channel for God's infinite love. Nobody has ever loved us more than Jesus does, nobody will ever love us more. *He loved me*, said St. Paul, *and gave himself for me*. Each one of us can repeat the same words. His heart is full of the Father's love—full in a way that is at once divine and human.

Congratulations

to all our parishioners
who are graduating from our
area schools, colleges, and universities!

Come Explore Cub Scouts With Us!

OLS-SA Cub Scout Pack 38 is having its annual camp-out on Friday, June 18. We would like to invite any boys interested in joining Cub Scouts, who are currently in kindergarten through 4th grade, to join us for the barbeque and campfire portion of the event on Friday evening. At least one parent must attend. If you are interested, please contact Cubmaster Stephen Lienhard at cubmaster@pack38olssa.org or 558-8933.

God Bless Our Newly Baptized

Emma Lynn Dutko Gavin Damarius Salamone
Braydon Michael Valdes Gabriella Rose Valdes
Colin John Yuncza

Congratulations . . . and Thank You!

Congratulations and best wishes go to the Rosary Altar Society's recently installed 2010-2011 officers: Toni Levandowski, president; Mary Halasz, vice-president; Betty Adamczyk, secretary; and Joyce Berryman, treasurer.

A heartfelt thank you goes to Mary Halasz, who served as the society's president for the past two years, and her team.

The Coadjutor Bishop-Elect...

David O'Connell, C.M., J.C.D.

Pope Benedict XVI has named Very Reverend David M. O'Connell, C.M., age 55, currently the 14th President of The Catholic University of America in Washington, D.C., as Coadjutor Bishop of Trenton. A native of Langhorne, PA, he studied at St. Joseph's Preparatory Seminary, Princeton, and Mary Immaculate Seminary in Northampton, PA, and received a Doctorate in Canon Law from Catholic University of America.

The appointment was announced June 4, in Washington, D.C., by Archbishop Pietro Sambi, Apostolic Nuncio to the United States of America.

As Coadjutor Bishop, Bishop-elect O'Connell will automatically become head of the four county Diocese of Trenton when Pope Benedict XVI accepts the resignation of Bishop John M. Smith as required by canon law at a date yet to be determined.

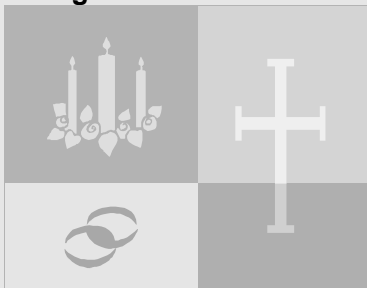
Bishop-elect O'Connell will be ordained to episcopacy on July 30, 2010, in the Cathedral of St. Mary of the Assumption in Trenton. Bishop-elect O'Connell will become the 10th Bishop of Trenton.

Our diocese has 805,000 Catholics in 113 parishes. It has 211 diocesan priests, 22 seminarians, 60 religious order priests, 338 permanent deacons, 376 religious Sisters and 69 religious Brothers. Bishop-elect O'Connell has chosen his Episcopal motto from Mark 10:45, "*Ministrare non ministrari*," which means, "to serve and not to be served." He explained to the Press. "This was the text used at Mass during my ordination as a priest. It hit me in such a powerful way that I never forgot it."

During his twelve years as President, the bishop-elect has shown great dedication to establishing a dynamic Catholic Identity at the Catholic University of America. He is a strong proponent of *Ex Corde Ecclesia* (*From the Heart of the Church*), the Apostolic Constitution on Catholic Universities promulgated by the Venerable John Paul II.

SPEAKING OF MARRIAGE----

Are you able to share your deepest thoughts with each other?



Marriage Ministry OLS-SA

Hey Middle School & High School Students!

School is out...so come give a hand! If you need service hours or if you just want to give back to the community...here is an opportunity for you!

June 22, 3:00 -6:00 p.m.

Mary's Haven

Come help assemble hygiene bags that will be donated with the loaves and fishes project.

Contact Karen Craven (youthgroup@ols-sa.org; 586-7360) for more information.

Please Pray for Our Beloved Deceased

Margaret Cirillo

Seniors' Activities

Senior Club #1

There will be no meetings in July or August.

Meetings will resume in September

Trip to Trump Plaza (AC) on June 16.

Bus leaves St. Anthony parking lot at 9:00 a.m.

Call Gloria (587-1944) for reservations.

Senior Club #2

There will be a luncheon, not a meeting, at 1:00 p.m. on Tuesday, June 15, at Rosa's Ristorante.

Trip to Showboat Casino (AC) on June 16

Bus leaves OLS church parking lot at 9:30 a.m.

Call Bea (528-0599) for a reservation.

(Please note that this is a new number.)

Senior Club #3

There will be no meetings in July or August.

Meetings will resume in September

Our Seniors Clubs welcome new members! You do not have to be a parishioner to join the Seniors Clubs.

Please Note

The Monday Night Bible Study Group will be in recess during the summer and will resume in September. Watch for a bulletin announcement as to the September start date.

St. Martha Honors St. Anthony

In celebration of the Solemnity of St. Anthony of Padua, co-patron of the parish, the St. Martha Group cordially invites you to join them for refreshments after the 10:00 a.m. Mass at St. Anthony Church on June 13.



Celebrating 25 years of



Eucharistic Adoration

Practice established by Msgr. Edward O'Keefe in 1985.
Adoration takes place in the Chapel of Mary's Haven.

What is the social aspect of Eucharistic adoration?

"Devotion to the divine Eucharist exerts a great influence upon the soul in the direction of fostering a 'social' love, in which we put the common good ahead of private good, take up the cause of the community, the parish, the universal Church, and extend our charity to the whole world because we know that there are members of Christ everywhere. . . . This zeal at prayer and at devoting oneself to God for the sake of the unity of the Church is something that religious, both men and women, should regard as very specially their own since they are bound in a special way to adoration of the Blessed Sacrament, and they have, by virtue of the vows they have pronounced, become a kind of crown set around it here on earth."

Source: *Questions on the Adoration of the Blessed Sacrament: Committee on the Liturgy USCCB, 2004*

Parent Bingo Assignments

Parish Center Cafeteria

Workers, please arrive by 6:15. If you cannot make your assigned date, make every attempt to switch with someone from the list. If that is unsuccessful, please call Karen Carella (516-6705).

Jun 19	McCoy, Pribila, Sandoval, Schaeffer, Sheppard
Jun 26	Staub, Tran, Truch, Gabriel, Ward, Wilke
Jul 3	No Bingo – Happy 4th!
Jul 10	Auger, Berrios, Buchalski, Crawford, DiPastina,
Jul 17	Boytis, Dargan, DeRosa, Foerter, Hampton
Jul 24	Haythorn, Lopez, Mack, McCoy, McGlinchy
Jul 31	McGuire, Raymond, Robotin, Rossi

You're Invited

There will be a special showing of the film "Iron Mike" McCorristin – Parish Priest at 7:00 p.m. on Saturday, June 19, at the Church of Saint Ann.

A Prayer for Priests

Heavenly Father, please grant to your faithful servants the grace and strength to carry out your mission for the church each day. Keep our priests close to You and continue to inspire them to serve others in Your holy name. Please help to inspire men who are called to a priestly vocation to answer Your call and participate in the fullness that You have planned for them. Amen.

Saint John Vianney, pray for us.

Keep in Your Prayers this Week:

Rev. Gerard S. Sloyan
Rev. Msgr. Alfred D. Smith
Rev. Msgr. Edward D. Strano
Rev. James A. Thompson
Rev. Charles R. Valentine
Rev. Msgr. Frederick A. Valentino
Rev. Francis Zalewski

From the Curé d'Ars:

Everything that God has made . . . becomes an instrument for good or evil according to the use we make of it.

Sermon on the Enemies of the Soul

Pray for the Sick

We commend to your prayers all the sick in the parish. While not every name can appear in the listing below, we remember all those who are ill and pray that they may know the Lord's healing presence.

Victoria Bilardo, Harriet Cross, Ted Dolci, Paula Donahue, Edward Flagg, Kristin Garvey, Josephine Geraci, Linda Gonzales, June Hofmann, Paul Komlosi, Edith LaBella, Leon LaBella, Lorraine Lestician, Kathleen Mains, Anna Marozzi, Elizabeth Mercurio, Lew Mikics, Charles Scarna, Anthony Tonzini

Due to limited space and our desire to include the names of others, absent special circumstances, names will remain on our list for one month only. Call the parish office (587-4372) to have a name removed earlier.

AROUND THE DIOCESE

Holy Father's June Prayer Intentions

General: That every national and transnational institution may strive to guarantee respect for human life from conception to natural death.

Missionary: That the Churches in Asia, which constitute a "little flock" among non-Christian populations, may know how to communicate the Gospel and give joyful witness to their adherence to Christ.

**St. Gregory the Great
Networking Group (SGNG)
Presents**

KENNY THE MONK

"Keeping Your Sanity, Sense of Humor, and Soul – While Looking for a Job"

Please join us for our next scheduled meeting on Saturday, June 19, from 8:15 to 10:30 a.m., in the St. Gregory the Great school cafeteria. Kenny Moore is co-author of *The CEO and the Monk: One Company's Journey to Profit and Purpose*. For the last 20 years, Kenny has been the Director of Human Resources for a New York Fortune 500 energy company. He has extensive experience with managing change, developing leaders, and healing the corporate community. He has been profiled by Charles Osgood on *CBS Sunday Morning*, and interviewed by *The Wall Street Journal* and *Fast Company* magazine about his unique leadership style. Prior to working in corporate America, Kenny spent 15 years in a monastic community as a Catholic priest. Learn more about Kenny at www.kennythemonk.com.

All are welcome to attend Kenny's unique and inspirational presentation!

Please direct all inquiries to SGNGGroup@gmail.com. Please do *not* call the church or school. (If you do not have internet access, you may call the OLS-SA parish office for more information).

Project Freedom's 8th Annual Golf Outing

Burlington County Country Club

Monday, July 26

Registration: 11:00 a.m. * Lunch: Noon * Shotgun: 1:00 p.m. * Dinner
\$175

Reservations: Jackie Bonanni-Rubino, 448-2998, ext. 107



For I was hungry and you gave me food, I was thirsty and you gave me drink . . .

Matthew 25:35

**Loaves and Fishes
Saturday, June 26**

The Loaves and Fishes Community of the Diocese of Trenton serves meals on the last two Saturdays of every month all year long at St. Mary's Cathedral in Trenton. Our Lady of Sorrows - St. Anthony will host the meal on Saturday, June 26. We will be serving dinner for more than 600 guests.

OLS School PTA will prepare bagged lunches on Friday, June 25, beginning at 6:00 p.m. in the school cafeteria.

We REALLY need volunteers to serve at the Cathedral on Saturday!

Can you spare just a few hours out of one day to serve Jesus?

There are several ways you can help. You can work "behind the scenes" in the kitchen, or serve the guests directly, and several time slots are available:

- 10 helpers to serve bagels and coffee at St. Mary's from 9:00 – 11:00 a.m.
- 10 helpers to prepare the meal and work in the kitchen from 9:00 a.m. to 1:00 p.m.
- 30 helpers to serve the dinner guests from 10:30 a.m. to 1:00 p.m.
- 5 helpers to serve at the second station in the cafeteria from 10:30 a.m. to 1:30 p.m.
- 6 helpers to prep the dessert from 10:30 a.m. to 12:30 p.m.
- 10 helpers to clean the kitchen from Noon – 1:30 p.m.
- 10 helpers to clean the cafeteria and fold the tables from 12:30 – 1:30 p.m.

Does your child need service hours? This is a great way to earn them!

Is transportation an issue for you? Car pooling for adults is available.

To volunteer or to arrange transportation, contact Cheryl Uhaze at: **588-0890** or cuhaze@optonline.net

Church of Our Lady of Sorrows – St. Anthony

Stewardship Report

July 1, 2008 – June 30, 2009

Dear Parishioners:

I am pleased to present the Stewardship Report for Our Lady of Sorrows-St. Anthony Parish for the fiscal year ending June 30, 2009. I encourage you to review the financial report, which was prepared by the accounting and consulting firm, J.H. Cohn, LLP, of Eatontown, NJ, and reviewed by our trustees and parish finance council. It provides a comparative actual to budget statement for the 2008-2009 period and a presentation of the 2009-2010 budget. The final report was submitted to the Diocesan Chancery on October 8, 2009.

Together with the trustees, finance council and I have highlighted several important points respective to this report and the financial position of our parish.

- Ø The parish combined statement of financial activity reports a deficit of \$228,523. This loss was caused by the increased subsidy requirements of the Elementary School and a significant decrease in investment earnings during this reporting period.
- Ø The parish benefits from significant income (\$350,000) annually from leased facilities on the St. Anthony campus.
- Ø It should, however, be noted that general collections for the combined parish were \$90,200 (7.2%), lower than anticipated. The investment market has improved in the current year (2009 – 2010) and we are hopeful for a continued recovery. Our 2010 budget was conservatively adjusted to prevent over-budgeting our collection and investment revenue.
- Ø The elementary school had an operating deficit of \$631,323. This was a significant increase from the 2007-2008 period (\$482,301). The increase in deficit is attributed to an enrollment decline and general wage increases. The Diocese sets a limit for parish subsidy to its school which should not exceed 30% of general parish revenues. As you can see we exceeded this threshold. As you are already aware, in response to the financial considerations caused by the school subsidy demand, the Parish made drastic changes in the current year (2009 – 2010) budget effecting enrollment and teacher / staff ratios.
- Ø The capital campaign realized the construction of an elevator at St. Anthony Church and the interior renovation of Our Lady of Sorrows Church. I hasten to add that a number of unforeseen structural issues had to be addressed increasing the overall cost at both campuses. However, the campaign enjoyed the benefit of a number of substantial bequests that offset our reliance on parish savings. The redemption of pledges is still in progress.

Should you have any concerns or questions about this report, I would be pleased to hear from you. Many thanks for your goodness to our parish. Our mission is effective when your support is generous and consistent. Thank you for sharing your time, your talents, and your treasure. All three help us to build up the Church in this corner of the Lord's Vineyard!

***Msgr. Thomas N. Gervasio,
Pastor***

**Church of Our Lady of Sorrows - St. Anthony
Stewardship Report
Statement of Financial Position
6/30/2009**

Assets	Parish	Elementary School	Combined
Cash	1,028,718	200,417	1,229,135
Investments	5,733,609	349,739	6,083,348
Receivables	26,308	17,907	44,215
Prepaid Expenses	21,865		21,865
Other Assets			0
	6,810,500	568,063	7,378,563
Fixed Assets - Land	70,938		70,938
Fixed Assets – Buildings	7,506,660		7,506,660
Fixed Assets – Equipment	1,140,623		1,140,623
	8,718,221	0	8,718,221
Total Assets	15,528,721	568,063	16,096,784
Liabilities			
Notes/Loans Payable	0		0
Accounts Payable	59,325	223,165	282,490
Deferred Revenue	856,203	258,394	1,114,597
Other Liabilities	2,672	525	3,197
Total Liabilities	918,200	482,084	1,400,284
Fund Balance	5,892,300	85,980	5,978,280
Restricted Fund Balance	8,718,221		8,718,221
Total Liabilities & Fund Balance	15,528,721	568,064	16,096,784

**Church of Our Lady of Sorrows - St. Anthony
Stewardship Report
Statement of Financial Activity - Parish**

	Actual Year Ended 6/30/09	Budget 2008-2009	Budget 2009-2010
Revenues			
Weekly & Holy Day Collections	993,415	1,018,000	966,000
Christmas & Easter Collections	168,155	165,000	155,000
Assessments & Special Collections	36,530	20,000	18,000
Local Parish Collections	13,565	8,500	12,300
Parish Organizations	61,375	71,200	58,000
Unrestricted Donations & Bequests	7,658	0	
Restricted Donations	5,284	800	
Interest & Investment Income	53,210	250,000	160,000
Parish Fund Raisers	18,996	17,500	14,000
Rental Income	347,508	354,400	344,400
Baptisms, Weddings & Funerals	40,378	29,500	33,700
Mass Offerings, Appeal Rebate & Other	46,933	57,300	41,500
Total Revenues	1,793,007	1,992,200	1,802,900
Expenditures			
Wages & Benefits	491,834	481,675	481,100
Professional Fees	76,594	114,500	76,500
Assessments & Special Collections	179,132	170,500	169,500
Other Programs	47,316	51,300	43,800
Liturgical & Church Supplies	47,007	57,900	50,100
Religious Education & Social Programs	48,737	30,600	46,500
Administrative Expenses	83,839	91,300	79,400
Insurance	36,322	7,000	36,800
Utilities	105,022	109,500	112,000
Household Expenses	32,303	28,000	38,200
Custodial & Contracted Services	105,191	95,300	103,500
Maintenance, Repairs, & Improvements	61,255	45,000	24,700
Equipment and Furnishings	15,884	3,700	5,000
Other Expenses	4,184	900	3,000
Total Expenditures	1,334,620	1,317,175	1,270,100
Net Excess of Revenue before Subsidies	458,387	675,025	532,800
Elementary School Subsidy Support	631,323	631,968	471,727
Secondary School Support	55,587	56,700	66,600
Total School Subsidies	686,910	688,668	538,327
Excess of Expenditures over Revenues	(228,523)	(13,643)	(5,527)

Church of Our Lady of Sorrows - St. Anthony
Statement of Financial Activity
Elementary & Pre-School

	Actual Year Ended 6/30/09	Budget 2008-2009	Budget 2009-2010
Revenue			
Pre-School Tuition & Fees	464,405	502,008	475,014
Elementary Tuition	1,111,270	1,112,000	916,117
After School Fees	67,752	0	55,000
Other Fees	30,763	31,875	90,000
Parent-Teachers Assn	5,089	25,000	50,000
Grants & Restricted Funds	36,461	0	19,000
Bingo & Other Fund Raisers	50,793	128,000	46,500
Other Income	31,702	61,600	28,155
Total Revenue	1,798,235	1,860,483	1,679,786
	488,296	430,000	475,700
Expenditures			
Wages & Benefits	1,964,085	2,013,406	1,716,588
Educational Supplies & Equipment	49,229	60,950	44,500
Administrative Expenses	75,567	65,870	67,550
Student Body and Social Program	3,869	32,775	25,750
Custodial and Maintenance	66,627	86,300	67,400
Utilities	125,924	136,000	136,600
Repairs	54,152	14,400	19,000
Insurance	33,540	32,000	32,000
Equipment & Furnishings	54,422	49,150	40,375
Food Service (Net of Revenues)	2,143	1,600	1,750
Total Expenditures	2,429,558	2,492,451	2,151,513
Operating Deficit -Subsidized by Parish	(631,323)	(631,968)	(471,727)
Less Funding Shown on Parish Statement	488,296	430,000	475,700
Additional Deficit to be funded by Parish	(143,027)	(201,968)	3,973